

**Prison Community Service Monthly Report
JUNE 2011**

Institution	Total Number Inmates	Race			Inmates Performing Multiple Activities	Total Service Hours	Group				Annual Forecasted Hours	Monthly Percentage of Annual Forecast	Year-to-Date Total Hours	Year to Date Percentage of Annual Forecast
		White	Black	Other			Schools	Churches	Gov't	Community				
ACI	32	20	10	2	0	472	0	0	0	472	200,000	0.2%	87,215	43.6%
BECI	130	107	23	0	18	38404	9360	48	1596	27400	500,000	7.7%	183,609	36.7%
CCI	71	53	17	1	2	28335	167	58	0	28110	490,000	5.8%	207,755	42.4%
CMC	17	12	5	0	1	5136	0	0	616	4520	60,000	8.6%	29,124	48.5%
CRC	21	16	5	0	2	8480	0	0	0	8480	86,596	9.8%	59,400	68.6%
DCI/DCC	42	19	23	0	1	11978	1578	0	320	10080	150,000	8.0%	69,353	46.2%
FPRC	51	44	4	3	3	8868	0	100	0	8768	80,000	11.1%	55,634	69.5%
GCI	25	17	7	1	18	476	36	0	0	440	50,000	1.0%	27,597	55.2%
HCF	21	20	1	0	0	6636	0	0	0	6636	84,000	7.9%	41,634	49.6%
LAECI	48	26	19	3	2	8084	0	0	54	8030	112,000	7.2%	47,707	42.6%
LECI	52	34	18	0	4	11632	480	0	48	11104	125,000	9.3%	76,149	60.9%
LOCI	79	53	24	2	0	18343	655	0	0	17688	190,000	9.7%	120,074	63.2%
LORCI	13	10	3	0	0	3240	0	0	0	3240	25,000	13.0%	16,080	64.3%
MACI	107	81	25	1	1	48058	556	0	0	47502	462,653	10.4%	270,480	58.5%
MANCI	38	33	5	0	6	19881	4	0	5381	14496	200,900	9.9%	116,046	57.8%
MCI	92	55	37	0	7	29256	0	0	0	29256	515,000	5.7%	195,324	37.9%
NCCI	19	14	5	0	0	4985	0	144	0	4841	295,000	1.7%	54,258	18.4%
NCCTF	48	26	20	2	20	7944	0	0	0	7944	90,000	8.8%	50,412	56.0%
NCI	49	37	12	0	1	16091	0	0	2993	13098	165,000	9.8%	83,596	50.7%
NEPRC	13	11	1	1	0	4078	0	0	0	4078	115,300	3.5%	17,246	15.0%
OCF	26	24	2	0	0	4488	0	0	0	4488	100,000	4.5%	21,703	21.7%
ORW	374	300	67	7	57	54550	537	3321	0	50692	367,102	14.9%	390,091	106.3%
OSP	14	13	1	0	0	5004	0	0	0	5004	85,000	5.9%	30,534	35.9%
PCI	8	8	0	0	0	5952	0	0	0	5952	200,000	3.0%	38,508	19.3%
RCI	12	12	0	0	0	11712	0	0	0	11712	155,000	7.6%	36,808	23.7%
RICI	21	9	12	0	1	8895	0	0	154	8741	115,000	7.7%	54,383	47.3%
SCI	23	12	11	0	0	2762	0	650	2112	0	372,443	0.7%	227,599	61.1%
SOCF	21	10	11	0	1	354	177	0	0	177	4,500	7.9%	2,174	48.3%
TCI	26	21	5	0	0	7167	0	0	0	7167	160,000	4.5%	62,902	39.3%
TOCI	25	15	9	1	0	4220	0	0	0	4220	50,000	8.4%	23,975	48.0%
WCI	46	31	14	1	0	16260	0	0	0	16260	210,000	7.7%	122,032	58.1%
TOTALS	1,564	1,143	396	25	145	401,741	13,550	4,321	13,274	370,596	5,815,494	6.9%	2,819,402	48.5%

Prison Community Service Hours by Institution & Month

JUNE 2011

Inst	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total
ACI	19,692	16,222	18,521	16,654	15,654	472	0	0	0	0	0	0	87,215
BECI	26,106	18,683	39,526	39,258	21,632	38,404	0	0	0	0	0	0	183,609
CCI	43,947	32,746	37,878	33,669	31,180	28,335	0	0	0	0	0	0	207,755
CMC	5,024	3,904	5,160	4,836	5,064	5,136	0	0	0	0	0	0	29,124
CRC	0	11,096	23,648	9,800	6,376	8,480	0	0	0	0	0	0	59,400
DCI/DCC	12,337	10,177	12,149	10,911	11,801	11,978	0	0	0	0	0	0	69,353
FPRC	9,859	8,136	9,593	9,389	9,789	8,868	0	0	0	0	0	0	55,634
GCI	5,802	5,544	5,867	5,581	4,327	476	0	0	0	0	0	0	27,597
HCF	8,125	6,099	7,216	6,870	6,688	6,636	0	0	0	0	0	0	41,634
LAECI	8,242	7,311	7,998	7,746	8,326	8,084	0	0	0	0	0	0	47,707
LECI	14,508	12,552	13,216	11,779	12,462	11,632	0	0	0	0	0	0	76,149
LOCI	21,521	20,566	20,686	19,152	19,806	18,343	0	0	0	0	0	0	120,074
LORCI	1,984	1,984	2,108	3,404	3,360	3,240	0	0	0	0	0	0	16,080
MACI	41,514	37,928	45,756	48,953	48,271	48,058	0	0	0	0	0	0	270,480
MANCI	23,314	19,625	14,861	19,719	18,646	19,881	0	0	0	0	0	0	116,046
MCI	42,869	36,285	38,361	36,607	11,946	29,256	0	0	0	0	0	0	195,324
NCCI	11,657	9,853	10,880	5,656	11,227	4,985	0	0	0	0	0	0	54,258
NCCTF	9,020	7,668	8,892	8,356	8,532	7,944	0	0	0	0	0	0	50,412
NCI	11,222	1,904	21,544	17,195	15,640	16,091	0	0	0	0	0	0	83,596
NEPRC	0	0	4,464	0	8,704	4,078	0	0	0	0	0	0	17,246
OCF	2,100	3,132	4,543	3,592	3,848	4,488	0	0	0	0	0	0	21,703
ORW	64,364	35,995	101,747	39,033	94,402	54,550	0	0	0	0	0	0	390,091
OSP	5,239	4,840	5,610	4,639	5,202	5,004	0	0	0	0	0	0	30,534
PCI	7,916	7,456	6,528	5,280	5,376	5,952	0	0	0	0	0	0	38,508
RCI	5,704	8,468	5,704	5,220	0	11,712	0	0	0	0	0	0	36,808
RICI	9,214	7,475	7,784	10,790	10,225	8,895	0	0	0	0	0	0	54,383
SCI	56,379	50,264	61,848	56,246	100	2,762	0	0	0	0	0	0	227,599
SOCF	334	391	316	356	423	354	0	0	0	0	0	0	2,174
TCI	15,549	10,297	11,468	10,193	8,228	7,167	0	0	0	0	0	0	62,902
TOCI	3,950	3,412	4,158	4,121	4,114	4,220	0	0	0	0	0	0	23,975
WCI	22,515	20,242	22,376	2,043	38,596	16,260	0	0	0	0	0	0	122,032
TOTALS	510,007	420,255	580,406	457,048	449,945	401,741	0	0	0	0	0	0	2,819,402

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